

## INTRODUCTION

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This document comprises a draft Work Plan for implementation of the Santa Clara Valley Urban Runoff Pollution Prevention Program's (SCVURPPP's or Program's) Urban Runoff Management Plan (URMP) for fiscal year (FY) 2005-2006. This Work Plan fulfills Provision C.6.b. of the Program's NPDES permit (Order 01-024) reissued February 21, 2001.

The Work Plan also fulfills the following additional permit requirements of the Order, consistent with Permit Provision C.6.b:

- Describes the development of new or modification of existing Performance Standards (Provisions C.2.b. and C.5.);
- Includes a Program PI/P Work Plan and Co-permittee work plans that describe the planned efforts to implement Program and local PI/P activities (Provision C.4.)
- Contains the Program's Annual FY 05-06 Monitoring Plan (Provision C.7.c.), which addresses data collection and control programs for specific pollutants (Provision C.9.);
- Includes the Program's FY 05-06 Copper/Nickel Work Plan (Provisions C.9.a and b), which provides descriptions of the proposed Work Plan actions and the status of actions accomplished in FY 04-05;
- Includes the Program's FY 05-06 Mercury Outreach Activities (Provision C.9.c.), as described in the Program's Mercury Pollution Prevention Plan;
- Contains the Program's Pesticide Management Work Plan tasks for FY 05-06 (Provision C.9.d);
- Defines the Program's role relative to watershed management efforts and involvement in the Santa Clara Basin Watershed Management Initiative (SCBWMI), as described in the Annual Monitoring Plan (Provision C.10.).

The Work Plan includes clearly defined tasks, responsibilities, and schedules to be implemented by the Co-permittees, in each individual jurisdiction and collectively through the Program. The Work Plan builds on the baseline routine efforts conducted by the Program and Co-permittees through its "continuous improvement" process. The Work Plan also considers the implementation status of FY 04-05 activities and actions, in order to plan FY 05-06 activities.

The Work Plan is comprised of nine sections, as follows:

1. **Program Continuous Improvement Tasks:** Section 1 describes continuous improvement tasks and provides a schedule for their completion.
2. **Performance Standard Revisions:** Section 2 describes the Program's recent revisions to the Industrial/Commercial Discharger Control and Illicit Connection/Illegal Dumping Elimination Performance Standards and current efforts to update the Water Utility Operation and Maintenance Performance Standard.
3. **Public Involvement and Participation:** The Program's PI/P Work Plan (Section 3) includes a list and description of projects planned for FY 05-06 and the process used to

select them. A Pollutant Matrix is included which illustrates how on-going and planned PI/P efforts are directly linked to pollutants of concern.

4. **Monitoring Program:** The Program's FY 05-06 Annual Monitoring Plan is presented in Section 4. The monitoring strategy describes how monitoring projects are linked to Program goals, SCBWMI goals and permit requirements. The section identifies those on-going projects that are related to permit requirements along with a description and tentative schedule for FY 05-06 projects. The Monitoring Plan includes watershed management measures.
5. **Pesticide Management Work Plan:** Section 5 contains a status report on the Program's pesticide management tasks, consistent with the Program's Pesticide Management Plan (2/15/02), and planned tasks for FY 05-06.
6. **Mercury Pollution Prevention Work Plan:** Section 6 contains the Program's mercury pollution prevention tasks for FY 05-06, consistent with the Program's Mercury Pollution Prevention Work Plan (3/1/02). The status of Mercury Pollution Prevention Plan tasks is also provided.
7. **New and Redevelopment Work Plan:** Section 7 describes the Program's progress in assisting Co-permittees in preparing to implement the requirements for new and redevelopment control measures (Provision C.3.) and the Program tasks planned for FY 05-06, consistent with the Program's C.3. Work Plan (3/1/02).
8. **FY 05-06 Program Budget:** The Program's Final FY 05-06 Budget Report, as approved by the Program's Management Committee, is included in Section 8. The Management Committee is concerned about the availability of resources to conduct all FY05-06 tasks because of the uncertain State budget condition and repercussions on the local agency budgets. As the resource issue becomes clearer, the Management Committee may have to revisit the priorities and resources assigned to the collaborative tasks.
9. **Co-permittee Work Plan Summary Tables:** Section 9 contains the individual Co-permittee Work Plans for FY 05-06 developed consistent with the FY 00-01 Work Plan format approved by Regional Board staff.