

FY 03-04 Draft Work Plan

TABLE OF CONTENTS

Introduction I-1

Section 1—Program Continuous Improvement Tasks

INTRODUCTION 1-1
FY 03-04 CONTINUOUS IMPROVEMENT WORK PLAN 1-1

Table 1-1: FY 03-04 Program Continuous Improvement (CI) Tasks

Attachment 1-1: Ongoing Continuous Improvement Items

Table 1-2: Status of Ongoing Program Continuous Improvement (CI) Tasks

Section 2—Performance Standard Revisions

BACKGROUND 2-1
REVISIONS TO RURAL PUBLIC WORKS PERFORMANCE STANDARDS 2-1
MERCURY POLLUTION PREVENTION: GUIDELINES FOR REDUCTION AND
MANAGEMENT OF MERCURY-CONTAINING PRODUCTS 2-2
NEW DEVELOPMENT - PLANNING PROCEDURES 2-2
ENHANCED ANNUAL REPORTING REQUIREMENTS - INDUSTRIAL/COMMERCIAL
DISCHARGER CONTROL 2-3
ENHANCED ANNUAL REPORTING REQUIREMENTS - ILLICIT CONNECTION/ILLEGAL
DUMPING ELIMINATION 2-3
FUTURE EFFORTS- FY 03-04 ACTIVITIES 2-3

Attachment 2-1: Performance Standard and Supporting Documents for Rural Public Works
Maintenance and Support Activities (December 19, 2002)

Attachment 2-2: Performance Standard and Supporting Documents for Planning Procedures

Section 3—Public Information/Participation Work Plan

INTRODUCTION 3-1
FY 03-04 PI/P WORK PLAN 3-1

Table 3-1: Pollutant Matrix for FY 03-04 PI/P Projects

Table 3-2: FY 03-04 PI/P Projects

Attachment 3-1: Watershed Outreach and Education Campaign (Watershed Watch) Fourth
Year (FY 03-04) Work Plan, March 1, 2003

Attachment 3-2: Development Review Checklists (Project Descriptions for FY 03-04 PI/P
Projects)

Section 4—FY 03-04 Annual Monitoring Plan and Watershed Management Measures

INTRODUCTION 4-1
SUMMARY OF PROGRAMMATIC MONITORING INDICATORS (PMIs) 4-1
SUMMARY OF ENVIRONMENTAL MONITORING MEASURES (EMMs) 4-1

FY 03-04 Annual Receiving Water Monitoring Plan	4-1
Sediment Assessment	4-2
Trash Work Plan	4-2
Monitoring Program Activities- PCBs.....	4-3
Monitoring Program Activities – Polynuclear Aromatic Hydrocarbons	4-5
Monitoring Program Activities – Chlorinated Pesticides	4-5
Regional Collaborative Monitoring Efforts	4-8

Attachment 4-1: FY 2003-2004 Programmatic Monitoring Indicators

Attachment 4-2: Monitoring Project Summaries

 Implement Trash Work Plan

 Sediment Assessment: Conduct Limiting Factor Analysis and Management

 Practice Assessment in Stevens Creek

 PCBs Activities

Attachment 4-3: Copper/Nickel Action Plans FY 02-03 Update and Proposed FY 03-04 Work Plan Approach

Attachment 4-4: Table 4-1: FY 03-04 SCVURPPP Monitoring Plan for Santa Clara Basin Watersheds

 Table 4-2: Sampling Locations and Data Types for SCVURPPP's FY 03-04 Monitoring Plan

 Table 4-3: Analytical Methods Used in SCVURPPP FY 02-03 and Multi-Year Monitoring Plan

 Figure 4-1: SCVURPPP FY 03-04 Monitoring Locations in Adobe Creek Watershed

 Figure 4-2: SCVURPPP FY 03-04 Monitoring Locations in San Thomas Aquino Watershed

Attachment 4-5: Work Plan for Conducting Watershed Analysis and Management Practice Assessment in Other Creeks Potentially Impaired by Sediment from Anthropogenic Activities

Attachment 4-6: Trash Work Plan

Attachment 4-7: Control Program for Dioxin-like Compounds per Permit Provision C.9.e.iii.

Section 5—Pesticide Management Work Plan

INTRODUCTION.....	5-1
BACKGROUND.....	5-1
PAST PESTICIDE MANAGEMENT ACTIVITIES	5-2
FY 03-04 PESTICIDE MANAGEMENT TASKS.....	5-2

Table 5-1: Status of SCVURPPP Pesticide Management Plan Tasks

Table 5-2: Schedule and Deliverables for FY 03-04 Pesticide Management Tasks

Section 6—Mercury Pollution Prevention Work Plan

INTRODUCTION.....	6-1
SUMMARY OF MERCURY POLLUTION PREVENTION PLAN	6-1
STATUS OF FY 02-03 MERCURY POLLUTION PREVENTION ACTIVITIES	6-3
NEXT STEPS FOR MERCURY PLAN IN FY 03-04	6-5

Table 6-1: Status of Mercury Pollution Prevention Plan Tasks

Section 7—New and Redevelopment (C.3.) Work Plan

INTRODUCTION.....7-1
BACKGROUND.....7-1
PAST AND CURRENT ACTIVITIES TO IMPLEMENT C.3.7-2
FY 03-04 C.3. TASKS7-2

Section 8—Final Budget Report: Fiscal Year 2003-2004

TABLE OF CONTENTS8-2
TOTAL FY 03-04 BUDGET – OVERALL BUDGET SUMMARY.....8-3
TOTAL FY 03-04 BUDGET – PROGRAM BUDGET DETAIL8-4
TOTAL FY 03-04 BUDGET – BACKUP INFORMATION.....8-7
ATTACHMENT 1 – ESTIMATED FY 03-04 PERMIT FEE8-14

Section 9—Co-Permittee Performance Reviews

BACKGROUND.....9-1
SUMMARY OF REVIEW MEETINGS.....9-1
CONTINUOUS IMPROVEMENT9-2

Table 9-1: FY 02-03 Performance Reviews for New Development and Construction Site Inspection Programs List of Continuous Improvement Items

Section 10—Co-Permittee FY 03-04 Work Plans

- A. CUPERTINO
- B. LOS ALTOS
- C. LOS ALTOS HILLS
- D. MILPITAS
- E. MOUNTAIN VIEW
- F. PALO ALTO
- G. SAN JOSE
- H. SANTA CLARA
- I. SUNNYVALE
- J. WEST VALLEY COMMUNITIES (CAMPBELL, LOS GATOS, MONTE SERENO, SARATOGA)
- K. SANTA CLARA COUNTY
- L. SANTA CLARA VALLEY WATER DISTRICT